

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Public Safety

Allocation	[1] 20MgtPln	[2] 21Gov	[3] HCS1	[3] - [1] 20MgtPln to HCS1	[3] - [2] 21Gov to HCS1
Fire and Life Safety					
Fire and Life Safety	4,250.4	4,707.1	4,707.1	456.7 10.7 %	0.0
AK Fire Standards Council	110.7	111.9	111.9	1.2 1.1 %	0.0
Appropriation Total	4,361.1	4,819.0	4,819.0	457.9 10.5 %	0.0
Alaska State Troopers					
Special Projects	105.5	105.9	105.9	0.4 0.4 %	0.0
Alaska Bureau of Highway Patro	1,460.9	1,463.1	1,463.1	2.2 0.2 %	0.0
AK Bureau of Judicial Svcs	4,654.0	4,833.6	4,747.4	93.4 2.0 %	-86.2 -1.8 %
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	0.0
Search and Rescue	575.5	575.5	575.5	0.0	0.0
Training Academy Recruit Sal.	0.0	0.0	1,559.3	1,559.3 >999 %	1,559.3 >999 %
Rural Trooper Housing	2,810.0	2,810.0	2,810.0	0.0	0.0
SW Drug & Alcohol Enforce Unit	8,823.2	8,833.5	8,833.5	10.3 0.1 %	0.0
AST Detachments	78,538.8	87,761.4	82,769.0	4,230.2 5.4 %	-4,992.4 -5.7 %
Alaska Bureau of Investigation	3,670.0	3,964.4	3,939.4	269.4 7.3 %	-25.0 -0.6 %
Alaska Wildlife Troopers	22,611.7	23,107.1	22,637.0	25.3 0.1 %	-470.1 -2.0 %
AK W-life Troopers Aircraft Se	3,428.5	3,588.3	3,588.3	159.8 4.7 %	0.0
AK W-life Troopers Marine Enfo	2,509.4	2,694.2	2,694.2	184.8 7.4 %	0.0
Appropriation Total	131,071.7	141,621.2	137,606.8	6,535.1 5.0 %	-4,014.4 -2.8 %
Village Public Safety Officers					
Village Public Safety Officer	11,055.7	11,058.1	12,058.1	1,002.4 9.1 %	1,000.0 9.0 %
Appropriation Total	11,055.7	11,058.1	12,058.1	1,002.4 9.1 %	1,000.0 9.0 %
AK Police Standards Council					
AK Police Standards Council	1,300.7	1,305.5	1,305.5	4.8 0.4 %	0.0
Appropriation Total	1,300.7	1,305.5	1,305.5	4.8 0.4 %	0.0

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Domestic Viol/Sexual Assault					
Domestic Viol/Sexual Assault	12,663.5	12,667.9	12,667.9	4.4	0.0
Appropriation Total	12,663.5	12,667.9	12,667.9	4.4	0.0
Statewide Support					
Commissioner's Office	1,064.4	1,066.8	1,066.8	2.4	0.2 %
Training Academy	1,951.9	1,958.4	1,958.4	6.5	0.3 %
Administrative Services	2,841.0	2,856.3	2,856.3	15.3	0.5 %
Civil Air Patrol	0.0	0.0	250.0	250.0	>999 %
Information Systems	1,735.8	2,620.9	2,620.9	885.1	51.0 %
Crim Just Information Systems	4,419.5	4,459.9	4,459.9	40.4	0.9 %
Laboratory Services	5,486.5	6,208.8	6,208.8	722.3	13.2 %
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0
Appropriation Total	17,613.5	19,285.5	19,535.5	1,922.0	10.9 %
Agency Total	178,066.2	190,757.2	187,992.8	9,926.6	5.6 %
Funding Summary					
Unrestricted General (UGF)	169,223.0	182,019.3	179,254.9	10,031.9	5.9 %
Designated General (DGF)	8,843.2	8,737.9	8,737.9	-105.3	-1.2 %

Column Definitions

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.